

The Presbytery of Minnesota Valleys Stated Meeting
via Zoom June 7, 2022
9:00 a.m.-10:30 a.m. CST

The Stated Meeting of the Presbytery of Minnesota Valleys was called to order on Tuesday, June 7, 2022, via Zoom with prayer by Presbytery Moderator Ruling Elder (RE) Nancy Skoog at 9:00 AM.

The devotion for the day was led by RE William McConnell, Regional Mission Engagement Advisor from the Presbyterian Mission Agency. He played the piano as he talked about the pandemic and what we have gained and lost as congregations. Breakout groups were to share What have you (as congregations) lost, gained, and what steps do you do to make the gains permanent in regard to COVID over the past few years.

Agenda, Roll and Quorum

Stated Clerk Teaching Elder Pamela Prouty presented the agenda as posted. PRESBYTERY VOTED TO APPROVE the Agenda as presented. Roll and Quorum were established by the State Clerk evidenced by the attendance roll below.

Teaching Elder Members	2/5	4/5	6/7	8/16	10/8	12/6
Candace Adams	X	X	X			
Aaron Alfred	X	X				
Karen Anderson-Dent						
Jon Armajani						
Murphy Ashley						
SanDawna Ashley						
Robert Bartlett	X	X	X			
Kathy Blair		X				
Steven Boots						
Elaine Boyd	X					
Beverly Brock	X	X	X			
Beth Buckwalter-Miller		X	X			
Jeffrey Bullock	X					
Mark Chamberlain		X				
Chris Conlin						
Beverly Crute	X	X				
Jason Cunningham						
Andrew Davis	X	X	X			
Sue DeNio						
Douglas Dent	X	X	X			
Jerry Dirks						
Daniel Duggan						
Merle Elrod						
Mark Ford	X	X	X			
Tom Gard						

Cory Germain	X					
Edward Godshall						
Michael Hartwell	X	X	X			
Rollin Haynes						
Lindsay Jacaruso	X	X	X			
Allen Jergenson	X		X			
Dwight Johnson						
Brian Jones	X	X	X			
Randall Knuth	X	X	X			
James Krapf	X		X			
Jeanne Kumbalek	X	X	X			
Raymond Larson						
David Lick	X	X	X			
John Lindholm	X					
Robert Maharry						
Lynne Matthews	X	X				
Laura Messer	X	X	X			
Ed Morgan						
Terry Morse						
Tony Oltmann						
Don Ottenhoff						
Pamela Prouty	X	X	X			
Scott Prouty	X	X	X			
Wayne Purintun						
Herbert Rotunda		X				
Bonnie Sue Roys		X				
Michael Roys		X				
Patricia Schick						
Darin Seaman	X	X	X			
Galen Smith		X	X			
Paul Snyder	X	X	X			
Robert Springer						
Norma Spurgin		X	X			
Tim Sutton						
Penny Temple-Johnson		X				
Leanne Thompson	X	X	X			
Scott Thompson	X	X				
Elizabeth Tot						
Anne Veldhuisen	X	X				
Barbara Whipple						
Anna Williamson	X	X				
Leslie Winters						
William Yueill		X				

Commissioned Ruling Elders						
Linda Becken						
Sue Goebel						
Karen Houtman			X			
Deb Klaassen	X					
Gordon Pennertz	X	X	X			
Kathy Terpstra	X	X				
By Virtue of Office						
<i>COL – Beverly Brock</i>	X	X	X			
COL – Deb Hess	X	X				
<i>CPL – Andy Davis</i>	X	X	X			
COO – Patty Brandts	X	X	X			
COO – Keith Lohse						
COO – Le Roy Ennenga		X	X			
<i>CN – Galen Smith</i>		X	X			
<i>CN – Bill Yuell</i>		X				
PW Moderator – Gloria Rust						
Moderator – Nancy Skoog	X		X			
<i>Vice Mod – Leanne Thompson</i>	X	X	X			
<i>Past Mod – David Lick</i>	X	X	X			

Ruling Elder Commissioners

Amboy – Debi Larson
 Ashby – Barb Dewey
 Baxter – Edith Alvarez
 Beaver Creek – EXCUSE
 Blue Earth – EXCUSE
 Brewster – Laurie Cross
 Browns Valley – EXCUSE
 Cambria – Kent Wilson Jones
 Canby – EXCUSE
 Crosslake – Steve Anderson
 Dawson – Stan Menning
 Doran – EXCUSE
 Edgerton – EXCUSE
 Ellsworth – Twyla Schilling
 Fergus Falls, Federated – EXCUSE
 Foley – Candy Markfort
 Fulda – Loren Carlson
 Holland – EXCUSE
 Iona – EXCUSE
 Kasota – Dan Honetschlager
 Lake Crystal – EXCUSE
 Lismore – EXCUSE
 Litchfield – EXCUSE

Luverne – Kent Heronimus
 Madelia – EXCUSE
 Maine – EXCUSE
 Mankato – EXCUSE
 Marshall – EXCUSE
 Maynard – EXCUSE
 Milroy – EXCUSE
 Mountain Lake – EXCUSE
 Osakis – Keven Withers
 Pipestone – Emily Speer
 Randall – EXCUSE
 Redwood Falls – EXCUSE
 Renville – EXCUSE
 Round Lake – Lori Morrison
 Rushmore Emmanuel – EXCUSE
 Rushmore First – EXCUSE
 Russell – EXCUSE
 Saint Cloud – EXCUSE
 Saint James – Patty Brandts
 Saint Peter – Marjorie Johnson
 Silver Lake – Barb Wawrzyniak
 Slayton – EXCUSE
 Spicer Harrison – Lori Klose
 Spicer Hope – EXCUSE

Willmar – Betty Knutson
Windom – Brian Jensen
Winnebago – Colette Meidinger
Worthington – Norma Cook

Visitors
Karen Lange, Presbytery staff
Terry Coffin – Randall and EP Search Team
Dewey Kruger – Crosslake
Bill McConnell – Presbyterian Mission Agency
Valerie Putnam – future Interim at Luverne

PRESBYTERY VOTED to seat the following as corresponding members are RE William McConnell, Presbyterian Mission Agency, and the Rev. Dr. Valerie Putnam from the Presbytery of South Dakota (serving as transitional minister at First Presbyterian Church, Luverne.

Consent Agenda

PRESBYTERY VOTED to approve the Consent Agenda as presented by Stated Clerk.

1. Approve the minutes from the April 5, 2022, Stated Meeting
2. Receive the Stated Clerk's Report
3. Receive the Gap Executive Presbyter Report (attachment C)
3. Receive the Commission on Presbytery Leadership report (attachment B)
5. Receive the Commission on Operations Budget and Finance Report (attachment A)
6. Receive the Administrative Commission for the Jackson Church Report (attachment A)
7. Receive the Commission on Presbytery Life Report
8. Receive the Committee on Congregational Nurture Report

Stated Clerk Report

Pam shared the following report and about General Assembly and encouraged everyone to check out the GA 224 website. A new clergy to the presbytery event will be held on June 16 at the Presbytery office. She reported that the Rev. Charles Reid, honorably retired had died; his funeral was held in Eau Claire, WI, which she officiated.

What has the Stated Clerk been up to lately?

- ✓ Attended Synod Clerk review where three years of Presbytery records were reviewed – 2019, 2020, 2021. I will let you know what happened at the Presbytery meeting, be waiting with bated breath...
- ✓ Attend Commission on Leadership meetings and take the minutes
- ✓ Updated the membership roll with the Office of the General Assembly
- ✓ Answered many emails and phone calls – all with good questions!
- ✓ Attended Presbytery staff meetings
- ✓ Represented the Presbytery at the funeral of the Rev. Dawn Carder and spoke of her service.
- ✓ Spoke at the General Assembly orientation which the Synod sponsored.
- ✓ Met with a new pastor to the presbytery
- ✓ Attended Presbytery planning meetings
- ✓ Plus, more...

Synod Commissioners' Report (attachment E)

TE Mark Ford talked about the last Synod meeting which was held by Zoom. He directed us to the Synod website for more information.

Commission on Operations Report – Budget and Finance (Attachment A)

Ruling Elder Patty Brandts co-chair presented their report. She talked about the request of the Ebenezer Presbyterian Church to form a cemetery association with their cemetery and split it away from the congregation. PRESBYTERY VOTED to approve the request of the Ebenezer Presbyterian Church, Renville to form a cemetery association. The Commission on Operations also entered into a five-year lease with the First Presbyterian Church, Willmar for renting space for the Presbytery of MN Valleys office.

Commission on Operations- Personnel

RE Le Roy Ennenga, co-chair, talked about the part-time Youth Coordinator for the Presbytery; interviews are scheduled for June 21. The interview team for this position includes TE Paul Snyder, Bailey DeVetter, Mankato, Tyann Jones, Spicer, Hope and Jill Boeyink, Willmar.

Commission on Leadership (attachment C)

TE Anna Williamson gave a report regarding the Inventive Ministry Task Force; they are working on more presbytery-wide sermon videos to be used for worship. They are looking at September 25 following the pastor retreat and the first Sunday of January. Also, RE Kathy Terpstra has been approved to serve as the Presbytery's first at-large Commissioned Ruling Elder.

Committee on Representation

TE Mark Ford, chair shared they are working on slate of individuals to serve on Presbytery commissions for September and are always looking for people to serve on Presbytery commissions and committees.

Commission on Presbytery Life (attachment E)

TE Andy Davis, chair talked about the availability of grants to utilize the Presbytery's portion of the Peacemaking Offering; more information about these grants is available in the Valley Bridge.

Occidente Presbytery Task Force

Mark Ford member of this task force shared that they are in a regrouping mode since Jim Krapf has moved to Florida. But they hope to get together soon. They are always looking for people to join them.

There was no new business and a time of Speak Out and announcements was held.

Installation of the Executive Presbyter

The installation of the Rev. Beth Buckwalter-Miller was conducted by the Executive Search Committee – Leanne Thompson (TE), Le Roy Ennenga (RE), Worthington, Douglas Dent (TE), Terry Coffin (RE), Randall. The service of installation took place from First Presbyterian Church, Willmar.

Prayers of the People and the Lord's Prayer were led by Jeanne Kumbalek (TE)

Presbytery of Minnesota Valleys meeting adjourned with the benediction by Nancy Skoog (RE) at 10:30 a.m.

The next meeting of the Presbytery of Minnesota Valleys will be via Zoom on Tuesday, August 16, 2022, from 7:00 -8:30 p.m.

Respectfully submitted,

Pamela R. Prouty
Stated Clerk

Attachment A

Commission on Operations Budget and Finance Report to the Presbytery of Minnesota Valleys June 7, 2022

The Budget and Finance Committee met on ZOOM April 28, 2022, at 9:00 AM with Keith Lohse, Patty Brandts, John Williamson, Laura Messer, Kathy Terpstra, Pam Prouty, Karen Lange, Jim Koon, and Amy Hartman present.

Keith opened the meeting with prayer. MSC to approve the Minutes of the March 24, 2022, meeting. MSC to receive the financial reports for March 2022 for audit or review.

Amy will balance the operating and pass-through payables after April bank statements are reconciled and send to Keith and Patty for review. Kathy will look into Peace and Global Witness designated funds.

Discussed the Youth Coordinator search committee expenses and using the Congregational Transformation account #2310 for these expenses as well as the salary.

MSC to approve the request from Grace First Parish – Russell, MN to allow reimbursement of \$10,452.08 from their sale proceeds for manse repair expenses incurred prior to the sale.

MSC to recommend to Presbytery that they approve request from Renville Church to separate their cemetery from the church property.

MSC to accept our email approvals for the following:

\$727.18 Technology grant - Randall Presbyterian Church

\$1,000 Synod School scholarships - First Presbyterian Church of Mankato (10X\$100)

\$600 Camp scholarships - First Presbyterian Church of Canby (8X\$75)

Reviewed email regarding sale of Canby manse, which was finalized March 25, 2022. Funds have been deposited into their account and will be divided as recommended by Presbytery.

Keith and Pam reported that Manse inspection reports have been reviewed, initialed, and dated; the report is attached.

MSC to transfer funds to New Covenant Trust as follows:

- Move \$225,000 from the sale of the Presbytery building into undesignated investment account at NCTC.
- Move \$112,727 from our bank savings account over to NCTC and create a new subaccount titled Operating Reserve that would be invested in fixed income securities.
- Approximately \$160,000 from the Jackson church closure will remain in our checking account to cover ongoing costs. (To be reviewed again in 6 months.)

The next meeting will be on May 26, 2022, via ZOOM at 9:00 AM. Laura closed the meeting with prayer.

Respectfully Submitted,
Patty Brandts

**Manse Inspection Form report
To the Commission on Operations
May 2022**

Keith Lohse and I reviewed all the Manse Inspection Forms. The following churches submitted them:

Amboy, Cambria, Edgerton – they remodeled the manse in 2021, Ellsworth, Holland, Kasota Lake Crystal, Osakis, Renville, Redwood Falls

The following were contacted several times but have not submitted a report: Foley and Round Lake.

Submitted by Pam Prouty, Stated Clerk

Administrative Committee for First Presbyterian Church of Jackson Report
To the Presbytery of Minnesota Valleys
June 7, 2022

The Commission met on May 18, 2022, to discuss remaining tasks.

Information and forms are being compiled to file with the MN Secretary of State for the dissolution of the corporation of First Presbyterian Church of Jackson. We would note that in this process it was observed that several congregations within the presbytery have not filed required annual reports with the MN Secretary of State and are listed as "involuntarily dissolved." Congregations are encouraged to check your status at <https://mbisportal.sos.state.mn.us/Business/Search>

We are recommending to the Presbytery the following actions related to the property and the remaining contents of the First Presbyterian Church of Jackson:

1. We publish in the Valley Bridge a list/inventory of remaining items and make available to anyone in the presbytery and the Presbyterian Camps for a donation. This list includes items like pews, hymnals, sound system, video projector and screen, filing cabinets, chairs, tables, kitchen items, etc. There is also a Chandelier and a pipe organ in the sanctuary.
2. After the congregations in the presbytery have a chance at these items, we would make items available to other congregations in the area.
3. Following the above options, an auction company be contacted to sell what is left.

We recommend to the Operations Commission that the building and remaining property be sold "As Is."

TE Galen Smith
Chairperson, Administrative Commission for First Presbyterian Church of Jackson

**Gap Executive Presbyter Report to the
Presbytery of Minnesota Valleys
June 7, 2022**

This is my last Presbytery report.

Thanks to everyone for the support and encouragement over the last year. Also, I am grateful for all the cards, notes, gifts, and kind words I received at the last Presbytery meeting. I was surprised and humbled. Thank you all!!

As I leave, there are some good things happening in the Presbytery. Six people attended a Zoom conversation on “Exploring the Call.” It is encouraging to have people stepping up and using their gifts in service to the church. God calls us all to service in some manner. How wonderful to see God working in our churches.

A group of people are working with personnel to interview candidates for the new youth coordinator position. I am convinced that this is a positive step to support youth in the Presbytery.

As you welcome your new executive Rev. Beth Buckwalter-Miller, I know you will all support her and continue the good work of the Presbytery.

Blessings on all of you!! Kathy

Terpstra

Attachment C

Commission on Leadership Report To the Presbytery of MN Valleys June 7, 2022

Actions taken at the April 7, 2022, meeting

1. COL VOTED to approve the Consent Agenda: Receive the Annual Report Summary report and Receive the co-chair action on approving the MIF from Canby
2. COL VOTED to move the Rev. Don Ottenhoff from the validated ministry roll to the honorably retired roll effective September 1, 2021.
3. COL VOTED to approve the interim pastor position description and terms of call for the First Presbyterian Church, Luverne.
4. COL VOTED to dissolve the Administrative Commission to install the Rev. Jeanne Kumbalek to the First Presbyterian Churches, Lake Crystal and Kasota MN. A meeting of the Administrative Commission to install the Rev. Jeanne Kumbalek as pastor at Lake Crystal and Kasota took place at 1:30 PM on Sunday, February 13, 2022. Present were commission members: Rev. David Lick (TE, St. James, Immediate Past Presbytery Moderator), Dan Honetschlager (RE, Kasota), Charles Eggert (RE, St. Peter), Andy Davis (TE, St. Peter), Marlin Buss (RE, Lake Crystal), and Chris Conlin (TE, HR). RE John McKay (Mankato) was excused. At the conclusion of the meeting, the AC requested to be dissolved.
5. COL VOTED to dissolve the pastoral relationship between the Rev. Randy Knuth and the First Presbyterian Church, Fulda, MN effective May 22, 2022.
6. COL VOTED to approve the compensation waiver request from the First Presbyterian Church, Randall, MN.

Actions taken at the May 5, 2022, meeting

1. COL VOTED to approve the 2021 Compensation Report and Annual Report Review reports.
2. COL VOTED to grant permission the Rev. Val Putnam (member in good standing in the Presbytery of South Dakota) to preach more than two Sundays in a row through 2022; one member abstained from voting.
3. COL VOTED to approve the pastoral relationship between Zion Presbyterian Church, Ellsworth, Emmanuel Presbyterian Church, and First Presbyterian Church, Rushmore, MN, and the Rev. Randy Knuth who is a member in good standing of this presbytery effective June 1, 2022. The terms of call are as follows:

Cash Salary.....	\$38,500
Housing allowance	\$3,000
SECA allowance	\$3,686
Other benefits	
Medical Reimbursement other than Board of Pensions	\$1,500
403b retirement plan.....	\$2,000
Board of Pensions vision/dental	\$357
Reimbursable expenses	
Travel Allowance at the IRS rate	\$6,000
Continuing Education allowance.....	\$1,250
(cumulative for three years)	
Professional Expenses	\$750
Paid moving expenses, vacation time of four weeks including four Sundays, two weeks of Continuing Education including two Sundays, a sabbatical leave will be available after completion of six years of service.	

4. COL VOTED to validate the ministry of the Rev. Tony Oltmann as an Associate for Vital Congregations for the General Assembly. The vote was 7 – 2 -1 (abstain)
5. COL VOTED that anyone in validated ministry or member at large who live outside the bounds of the presbytery receive a letter requesting them to transfer their membership to the presbytery in which they reside.

Attachment D

**Congregational Nurture Committee Report to the
Presbytery of Minnesota Valleys
June 7, 2022**

The Congregational Nurture Committee met on May 5, 2022, with all members present.

Each of the committee members has reached out to the congregations and pastors in their flock in some manner. We continue to lift up in our prayers pastors and congregations in times of transition.

Members of the committee have also accepted assignments to help the Commission on Leadership with the six-month visits with pastors and sessions following a change in pastors.

We invite (and encourage) all pastors to the 2022 Pastor's Retreat. It will be September 18–22, 2022 at Clearwater Forest.

Synod Meeting Summary

May 1 and 2, 2022

The Synod of Lakes and Prairies held its Spring stated and annual meeting via Zoom recently. Synod Moderator, Rev. Brian Entz called us to order on May 1 at 6:00 p.m. We welcomed new commissioners and corresponding members and guests.



Figure 1 Moderator Brian Entz calls the meeting to order.

New commissioners are:

Berke Landrum, TE, Central Nebraska

Rogene Crawford, RE, Dakota

Danelle McKinney, TE Dakota

Nancy Lister-Settle, RE, Des Moines

Erin Kaye, TE, East Iowa

Paul Penn, RE, East Iowa

Maggie Horak, RE, Homestead

Duane Westing, TE, Homestead

Cathy Manthei, RE, Milwaukee

Jeff Dickinson, RE, Missouri River Valley

Larry Pearson, RE, Twin Cities Area

Daniel Crump, RE, Winnebago

The Call to Worship on Sunday night included reports from each of the staff members.

The Stated Clerk, the Rev. Pamela Prouty shared about the upcoming Presbytery Clerk Review. The Clerks have not been together since the pandemic so they will spend 24 hours together reading minutes and joining in continuing education.

Deb DeMeester, Director of Leadership Development shared updates on a variety of seminary and courses offered by the Synod.

Jim Koon reported that the Synod was able to achieve an operating surplus in 2021 along with a significant increase in the value of its undesignated reserves. The estimated value of programs, presbytery support and outreach funded by the Synod mostly exceeded the receipts provided to the Synod by presbyteries in the form of per capita and mission contributions.

Elona Street Stewart, Synod Executive shared information about the upcoming General Assembly

and activities she has been involved with as Synod Executive. Her report also included the questions which the small groups used in response to the documentary.



Figure 2 Synod Executive Elona Street-Stewart

The rest of the evening was spent watching portions of the documentary *Farmhouses in the Heartland: Death of the Dream* and discussing it in relation to how farming has changed and what leads to failure or survival as a metaphor applicable to the church.

After these conversations we prayed our confessions and received the declaration of pardon.

Monday morning started with reports from each Standing Committee. Here are some highlights:

Transforming Communities/Vital Leaders – Chair Sue Rutford (Ruling elder commissioner from the Presbytery of Twin Cities Area) shared about past and upcoming events including the Leadership Summit, The Art of Transitional Training week 2, Coaching, the Academy and Synod School.

Strategic Service and Witness - Chair Diane Wray Williams (RE, Presbytery of Northern Plains) shared about grants which this committee approved since the last synod meeting, in support of presbyteries and presbytery camps for training, technology upgrades and program expansion.

Finance – Chair Lance Loveall (Teaching Elder commissioner, Presbytery of Milwaukee) shared that they agreed upon revisions to the Synod Financial policies for Steering Committee consideration and Synod approval in the Fall. The Synod also took action to keep the Synod per capita the same for 2023 at \$5.50, and to maintain current levels of financial support to the presbyteries.

Communication – Chair Michael Sydnor (TE, Presbytery of Prospect Hill) talked about the importance of communication. He shared information about the Synod newsletter, “Keeping in Touch” (Are you subscribed? Here is the link: <https://myemail.constantcontact.com/Keeping-In-Touch.html?soid=1102873944196&aid=uZsIrfEb5NE>.) Gretchen Milloy, Synod Office Coordinator took us on a tour of the Synod website. Have you explored it? Here it is www.lakesandprairies.org.

The rest of the morning, the Word, was spent watching more from the documentary and meeting in fellowship groups for discussion around the condition of congregations, what has been left behind, what has future value and what needs to be let go.

We responded to the Word with reports from the Board of Pensions and the Presbytery Foundation.

Monday afternoon started with watching more of the documentary and fellowship groups. One of the interviewed said, “We have to do more. But doing more of the same thing is not going to get us out of this

situation; we have to do something different.” The groups discussed, “Could what has been a crisis for us actually be what saves us?”

We heard the following committee reports:

Committee on Racial Ethnic Ministry (CREM) – Chair Carolyn Grice,(TE, Presbytery of Missouri River Valley) shared about the racial ethnic scholarships they granted as well as the support of the Tribal Colleges.

Self-Development of People – Elona share a description of the three projects funded in 2021. She encouraged synod participants to reach out to community groups and networks who might be interested in partnering with SDOP. The committee has over \$40,000 to allocate in 2022.

Presbyterian Women – Sue Medsker, Synod Presbyterian Women Moderator shared about the upcoming Synod Presbyterian Women gathering, June 16-19 in Sioux City, IA.

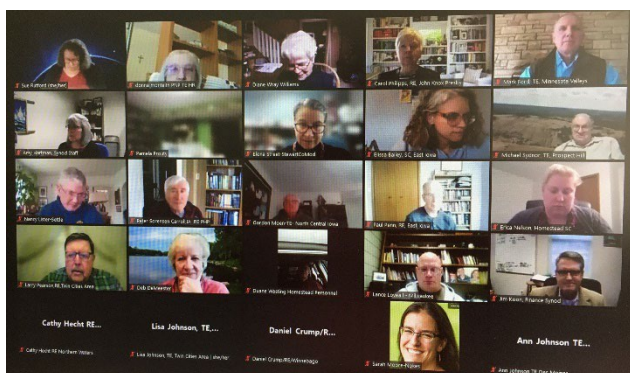
Restorative Action Task Force – Teaching Elder Sarah Moore-Nokes shared that they have an adult curriculum ready to use on their website at www.restorativeactions.org. Also, the opening worship offering at General Assembly will go towards restorative actions.

The Synod meeting closed with communion.

The next Synod meeting will be October 2-4, 2022.



Figure 3 Carolyn Grice giving the CREM report. Figure 4 Michael Sydnor giving Communications Committee report.



Minnesota Valleys			4/30/2022					
Statement of Financial Position								
			12/31/2019	12/31/2020	12/31/2021	4/30/2022		YTD Unalloc. Income
Assets								
Operating Funds:	1000	Checking - USB	\$41,743	\$79,312	\$426,094	\$491,930		
	1001	Checking-Credit Union	\$0	\$0	\$0	\$0		
	1010	Savings - USB	\$112,700	\$112,711	\$112,717	\$112,727		
	1011	Savings-Credit Union	\$0	\$0	\$0	\$0		
	1180	Investment & Loan Program	\$0	\$0	\$0	\$0		
		Near-term Operating Funds:	\$154,442	\$192,023	\$538,812	\$604,658		
Investment Portfolios:	1100	NCTC Balanced Income Fund	\$186,047	\$213,553	\$238,331.18	\$223,412.45		
	1110	NCTC MN Val Ch Loan Fund	\$262,643	\$298,696	\$333,353.20	\$312,486.32		
	1120	NCTC Development & Mission	\$431,931	\$491,248	\$548,246.53	\$513,928.18		
	1150	NCTC Proceeds - Church Closure	\$464,243	\$532,862	\$594,688.66	\$557,463.16		
	1210	NCMF Candidates Trust Fund	\$18,558	\$19,612	\$20,101	\$19,055		
	1220	Fndn-Ken Stinson	\$16,835	\$16,835	\$16,835	\$16,835		
	1230	PCF Beatrice Ronning Fund	\$9,253	\$9,253	\$9,253	\$9,253		
	1200	Fndn-Millennium Fund	(\$0)	(\$0)	(\$0)	(\$0)		
			\$1,389,509	\$1,582,058	\$1,760,808	\$1,652,432		
Non-Financial Assets:	1400	Willmar Church Loan	\$137	(\$0)	(\$0)	(\$0)		
	1405	Edgerton Church Loan	\$1,716	\$0	\$0	\$0		
	1450	Lifespring Ch-Contract forDeed	\$0	\$0	\$0	\$0		
	1500	Office Equipment	\$39,589	\$39,589	\$0	\$0		
	1510	Office Kitchenet	\$0	\$0	\$0	\$0		
	1520	Office Furniture	\$0	\$0	\$0	\$0		
	1530	Land	\$212,643	\$212,643	\$0	\$0		
	1540	Building	\$139,524	\$139,524	\$0	\$0		
	1550	Land Improvments	\$47,202	\$47,202	\$0	\$0		
	1599	Accumulated Depreciation	(\$182,540)	(\$182,540)	\$0	\$0		
			\$258,270	\$256,417	(\$0)	(\$0)		
		Total Assets:	\$1,802,221	\$2,030,498	\$2,299,619	\$2,257,090		
Liabilities								
Operating Payables:	1208	Due From (To) Synod Payroll	\$17,813	\$19,207	\$11,841	\$12,376		
	1209	SBA PPP Loan	\$0	\$0	\$0	\$0		
	2103	GA Per Capita	\$4,478	\$4,487	\$4,344	(\$9)		
	2099	A/P Synod - Per Capita/Fin Svs	\$3,233	\$3,210	\$3,114	\$2,960		
	2024	Unallocated Deposits	\$525	\$525	\$525	\$5,025		
			\$26,049	\$27,429	\$19,823	\$20,352		
Pass-through Payables:	2000	GA Unified Mission	(\$2,734)	(\$1,210)	\$1,185	(\$2,051)		
	2001	GA Designated Mission	(\$3,172)	(\$722)	\$1,183	(\$3,172)		
	2020	Synod Unified Mission	\$2,922	\$3,112	\$2,437	\$3,455		
	2021	Synod Designated Mission	\$364	\$364	\$364	\$364		
	2002	GA One Great Hour of Sharing	\$1,257	\$755	\$1,037	\$5,975		
	2003	GA Christmas Joy Offering	\$1,155	\$874	\$1,159	\$931		
	2004	GA Peace & Global Witness	(\$255)	\$1,854	\$2,069	\$1,854		
	2005	GA Witness Offering	\$2,629	\$324	\$0	\$0		
	2006	GA Pentecost Offering	\$86	\$0	\$0	\$0		
	2007	GA Hunger Program	\$527	\$1,277	\$527	\$527		
	2008	GA Theological Education Fund	\$1,300	\$890	\$1,120	\$800		
	2009	GA Disaster Relief	\$8,860	\$9,950	\$9,375	\$9,600		
	2010	Special Offering Payable	\$1,304	\$1,304	\$1,304	\$1,304		
			\$14,242	\$18,773	\$21,760	\$19,588		
		Total Liabilities:	\$40,291	\$46,202	\$41,583	\$39,940		

Minnesota Valleys			4/30/2022					
Statement of Financial Position								
			12/31/2019	12/31/2020	12/31/2021	4/30/2022		YTD Unalloc. Income
Net Assets								
Designated Accounts:	2100	SDOP	(\$1,644)	\$3,267	\$545	\$545		
	2105	Shared/Emergency Grant	\$10,923	\$13,423	\$15,923	\$19,923		
	2110	Legal/PJC	\$3,529	\$4,029	\$4,529	\$5,029		
	2115	Jackson Church sale	\$0	\$0	\$160,890	\$158,843		
	2120	Presbytery Building Sale	\$0	\$0	\$181,637	\$181,637		
	2125	PPP Loan Fund	\$0	\$0	\$33,240	\$33,240		
	2130	Operational Reserve Account	(\$5,730)	\$50,000	\$50,000	\$50,000		
	2135	GA Alternates	\$1,523	\$3,523	\$4,687	\$5,687		
	2140	EP General Assembly Account	\$359	\$1,359	\$3,152	\$5,152		
	2145	Stated Clerk GA Acct	\$4,595	\$5,595	\$6,410	\$7,254		
	2150	Funds Collected for Clearwater	\$0	\$1,440	\$5,120	\$0		
	2160	Funds Collected for Okoboji	\$0	\$0	\$0	\$0		
	2165	Admin Asst Contin Ed	\$0	\$405	\$905	\$1,405		
	2170	EP Continuing Ed	\$0	\$0	\$750	\$2,250		
	2175	Stated Clerk Contin Ed	\$0	\$264	\$764	\$1,642		
	2200	Supp&Dev Pastrl&Congr Leaders	\$614	\$614	\$614	\$614		
	2210	Commission on Leadership Event	\$7,640	\$8,560	\$9,310	\$10,060		
	2220	Boundary Training	\$2,380	\$2,124	\$2,874	\$3,624		
	2300	Camp&Conference Scho&Support	\$24,789	\$27,880	\$35,130	\$35,280		
	2302	Triennium	\$93	\$3,273	\$6,593	\$10,488		
	2305	3-Year Grants to Pastors	\$0	\$0	\$0	\$0		
	2307	Ethiopia-So Sudan Mins Network	\$0	\$0	\$0	\$0		
	2310	Cong Transformation	\$50,657	\$52,295	\$63,869	\$66,275		
	2315	ChemicAbuse&DependTrng Pastors	\$1,747	\$2,060	\$2,317	\$2,438		
	2320	Pby Pentecost Offering	\$241	\$241	\$241	\$241		
	2325	Technology Upgrades	(\$964)	(\$1,660)	(\$2,224)	(\$3,701)		
	2330	Peace and Global Witness	(\$70)	\$2,737	\$6,700	\$7,632		
	2450	Lead Dev for Minis-The Academy	\$4,623	\$4,623	\$4,623	\$4,623		
	2500	Occidente Projects	\$3,707	\$200	\$960	\$960		
	2510	Occidente Scholarships	\$941	\$7,943	\$9,005	\$10,115		
	2520	Occidente Travel	\$1,081	\$1,447	\$2,947	\$2,947		
	2530	Occidente Miss Work Trip	\$1,183	\$1,183	\$1,183	\$1,183		
	2550	Candidate Trust Fund/Interest	\$28,074	\$28,842	\$31,123	\$31,490		\$48
	2605	Millenium Fund	\$0	\$0	\$0	\$0		
			\$146,958	\$225,667	\$643,816	\$656,875		
Restricted Funds	2800	Endow Mem Acct/K Stinson	\$13,272	\$13,272	\$0	\$0		
	2810	Perm Restricted - Ronning	\$9,253	\$9,253	\$0	\$0		
	3400	Perm Restrict Stinson Fund	\$0	\$0	\$13,272	\$13,272		\$0
	3420	Perm Restrict Ronning Fund	\$0	\$0	\$9,253	\$9,253		\$0
	3215	Transforming Events Desig Fund	\$21,950	\$27,937	\$18,212	\$13,667		(\$162)
	3120	Small Church Resid. Grants	\$0	\$15,000	\$15,000	\$15,000		(\$5,000)
			\$44,474	\$65,462	\$55,737	\$51,191		
Equity in Funds Invested	2600	Candid. Trust -income is undes	\$16,373	\$16,373	\$0	\$0		
	2400	Dev & Mission -income is undes	\$301,816	\$244,442	\$0	\$0		
	3300	Temp. Restrict Balanced Fnd	\$0	\$0	\$186,047	\$244,120		(\$34,987)
	3310	Temp. Restrict Loan Fund	\$0	\$0	\$262,643	\$250,824		(\$3,762)
	3320	Temp. Restrict Dev/Mis Fund	\$0	\$0	\$244,442	\$271,480		(\$34,113)
	3350	Temp. Restrict Closures Fund	\$0	\$0	\$464,243	\$494,911		(\$40,009)
	3360	Temp. Restrict Candid. Fund	\$0	\$0	\$16,373	\$16,217		(\$1,046)
	3000	Pooled Funds Unallocated	\$688,017	\$832,712	\$0	\$0		
			\$1,006,206	\$1,093,527	\$1,173,748	\$1,277,552		
Reserves & YTD Surplus	3100	Prior Years' Unalloc. Surplus	\$397,121	\$397,121	\$275,349	\$270,374		\$80,189
		YTD Unallocated Changes in Funds	\$172,822	\$192,550	\$108,968	(\$134,094)		
		YTD Operating Surplus (Deficit)	(\$5,652)	\$9,970	\$75,198	\$95,253		
		YTD Non-operating Income (Loss)			(\$74,780)	\$0		
			\$564,291	\$599,641	\$459,516	\$231,533		
Total Liabilities and Net Assets			\$1,802,221	\$2,030,498	\$2,374,399	\$2,257,090		

Minnesota Valleys			4/30/2022				
Statement of Financial Position							
			12/31/2019	12/31/2020	12/31/2021	4/30/2022	YTD Unalloc. Income
Composition of Assets							
	Assets Needed to Cover Liabilities		\$40,291	\$46,202	\$41,583	\$39,940	
	Assets Needed to Cover Ded. Accounts		\$146,958	\$225,667	\$643,816	\$656,875	
	Non-Financial Assets		\$258,270	\$256,417	(\$0)	(\$0)	
	Unallocated YTD Income (incl. inv. gains)					(\$38,842)	
→	Undesig. Assets		\$1,356,702	\$1,502,212	\$1,614,220	\$1,599,118	
			\$1,802,221	\$2,030,498	\$2,299,619	\$2,257,090	
a. Dividends are generally reinvested and portfolio and values are marked to market, quarterly.							

Minnesota Valleys										
Statement of Financial Activity										
For the Month Ended		April 30, 2022								
			Previous Years				Current Year		Current Budget	
						YTD	Current Mo.	Current YTD	YTD	Full Yr.
Statement of Financial Activities			12/31/2019	12/31/2020	12/31/2021	4/30/2021	4/30/2022	4/30/2022	Budget	Budget
Operating Income										
<i>Presbytery Income</i>	4000	Mission Support	\$86,840	\$85,635	\$98,998	\$41,798	\$4,980	\$25,386	\$26,667	\$80,000
	4004	Presbytery Peacemaking	\$1,911	\$1,271	\$1,463	\$731	\$0	\$432	\$0	\$0
	4110	Presbytery Per Capita	\$250,666	\$244,893	\$234,744	\$152,298	\$24,484	\$152,121	\$78,590	\$235,769
	4140	Prior Year Per Capita Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4200	Synod Support: Salary/Benefit	\$14,762	\$10,000	\$10,000	\$3,333	\$833	\$3,333	\$3,333	\$10,000
	4400	Interest & Dividends	\$18,332	\$6,002	\$1,171	\$3	\$0	\$2	\$0	\$0
	4410	Transfer of Assets	\$0	\$0	\$54,136	\$18,045	\$5,180	\$20,719	\$19,578	\$58,734
	4415	Bea Ourada Interest	\$0	\$0	\$141	\$78	\$26	\$66	\$0	\$0
	4420	Other Income	\$101	\$41,474	\$300	\$0	\$0	\$47	\$5,000	\$15,000
		<i>Total Presbytery Income</i>	\$372,612	\$389,276	\$400,953	\$216,286	\$35,504	\$202,107	\$133,168	\$399,503
<i>Dedicated Receipts</i>	4120	Occidente Receipts	\$2,782	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4130	Sudan/Ethiopia Receipts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4740	Okoboji Rcpts to2160 via 5375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4750	Clearwatr Recp. to2150 via5370	\$1,020	\$3,040	\$5,220	\$0	\$0	\$0	\$0	\$0
	4724	Triennium Rec. to2302 via 5724	\$42,025	\$180	\$0	\$0	\$0	\$0	\$0	\$0
	4900	Dividend/Dev&Miss Fund	\$5,393	\$6,065	\$0	\$0	\$0	\$0	\$0	\$0
	4930	Dividends Ch Closure	\$8,299	\$6,126	\$0	\$0	\$0	\$0	\$0	\$0
	4940	Dividends Candidate Trust	\$768	\$1,076	\$160	\$53	\$48	\$48	\$0	\$0
	4970	Dividends MNV (Loan, Balanced)	\$0	\$0	\$0	\$9,464	\$0	\$0	\$0	\$0
	4215	Transforming Events Grants	\$21,950	\$31,050	\$0	\$0	\$0	\$0	\$0	\$0
	4615	Transforming Events Receipts	\$2,915	\$255	\$550	\$0	\$0	\$0	\$0	\$0
		<i>Total Dedicated Receipts</i>	\$85,152	\$47,792	\$5,930	\$9,517	\$48	\$48	\$0	\$0
<i>Pass-through Receipts</i>	4700	GA Unified Mission	\$10,081	\$9,930	\$14,224	\$5,311	\$1,371	\$3,168	\$2,333	\$7,000
	4701	GA Designated Mission	\$6,380	\$7,350	\$6,885	\$0	\$0	\$200	\$0	\$0
	4702	One Great Hour of Sharing	\$18,996	\$14,365	\$16,405	\$9,121	\$5,230	\$8,672	\$0	\$0
	4703	Christmas Joy Offering	\$11,617	\$12,248	\$9,961	\$8,240	\$207	\$10,808	\$0	\$0
	4704	GA Peace&Global Witness	\$3,879	\$2,581	\$2,970	\$1,484	\$0	\$877	\$0	\$0
	4705	Witness Offering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	4706	GA Pentecost Offering	\$3,831	\$2,024	\$2,239	\$157	\$0	\$943	\$0	\$0
	4707	Hunger Program	\$1,000	\$750	\$0	\$0	\$0	\$0	\$0	\$0
	4708	Theological Education Fund	\$760	\$843	\$720	\$200	\$0	\$1,000	\$0	\$0
	4709	Disaster Relief	\$3,328	\$5,816	\$6,340	\$550	\$1,400	\$10,072	\$0	\$0
	4720	Synod Unified Mission	\$9,162	\$8,686	\$9,273	\$3,742	\$1,221	\$3,074	\$2,333	\$7,000
	4721	Synod Designated Mission	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Total Pass-through Receipts</i>	\$69,034	\$64,592	\$69,016	\$28,805	\$9,429	\$38,815	\$4,667	\$14,000
		Income before Portfolio Changes	\$526,798	\$501,660	\$475,899	\$254,608	\$44,981	\$240,970	\$137,834	\$413,503
Operating Expense										
COMMISSION ON PRESB. LIFE										
	5010	CPL Expenses & Mileage	\$1,929	\$763	\$328	\$53	\$0	\$0	\$400	\$1,200
<i>Meetings & Moderator</i>	5110	Presbytery Meeting Expense	\$2,104	\$372	\$330	\$0	\$230	\$386	\$500	\$1,500
	5120	Presbytery Moderator	\$1,689	\$291	\$51	\$0	\$0	\$0	\$833	\$2,500
	5130	Recording Clerk	\$818	\$236	\$575	\$0	\$245	\$295	\$333	\$1,000
<i>Ministries of Presbytery</i>	5210	Equipping the Saints/Enrichmnt	\$207	\$0	\$393	\$0	\$0	\$0	\$0	\$0
	5724	Transfer Triennium Rcpts 2302	\$42,025	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5260	Youth Triennium from Budget	\$0	\$180	\$105	\$0	\$0	\$0	\$1,167	\$3,500

Statement of Financial Activity										
For the Month Ended		April 30, 2022								
			Previous Years				Current Year		Current Budget	
Statement of Financial Activities			12/31/2019	12/31/2020	12/31/2021	YTD 4/30/2021	Current Mo. 4/30/2022	Current YTD 4/30/2022	YTD Budget	Full Yr. Budget
<i>Mission Connections</i>	5310	South Sudan/Ethiopia TaskForce	\$2,091	\$1,500	\$1,583	\$300	\$0	\$325	\$600	\$1,800
	5330	Occidente-TF Mtgs & Mileage	\$175	\$71	\$73	\$0	\$0	\$0	\$83	\$250
	5335	Occidente-INEPG	\$50	\$275	\$0	\$0	\$0	\$0	\$0	\$0
	5340	Occidente-ProjectsScholarships	\$2,782	\$2,750	\$3,850	\$0	\$0	\$0	\$1,333	\$4,000
	5345	Occidente-Guat Network Conf	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5350	Occidente - Delegation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5370	Pres Clearwater Forest	\$4,395	\$8,040	\$10,220	\$1,250	\$0	\$1,250	\$1,667	\$5,000
	5375	Lakeshore Center on Okoboji	\$3,375	\$4,500	\$4,500	\$1,125	\$0	\$1,125	\$1,500	\$4,500
	5376	MN Council of Churches	\$0	\$1,500	\$1,500	\$0	\$0	\$375	\$500	\$1,500
	5380	Transfer to Peace Fund	\$1,911	\$1,271	\$1,463	\$731	\$0	\$432	\$0	\$0
<i>Unified Missions</i>	5400	GA Unified Mission	\$10,081	\$9,930	\$14,224	\$5,311	\$1,371	\$3,168	\$2,333	\$7,000
	5401	GA Designated Mission	\$6,380	\$7,350	\$6,885	\$0	\$0	\$200	\$0	\$0
	5402	One Great Hour of Sharing	\$18,996	\$14,365	\$16,405	\$9,121	\$5,230	\$8,672	\$0	\$0
	5403	Christmas Joy Offering	\$11,617	\$12,248	\$9,961	\$8,240	\$207	\$10,808	\$0	\$0
	5404	GA Peace & Global Witness	\$3,879	\$2,581	\$2,970	\$1,484	\$0	\$877	\$0	\$0
	5405	Witness Offering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5406	GA Pentecost Offering	\$3,831	\$2,024	\$2,239	\$157	\$0	\$943	\$0	\$0
	5407	Hunger Program	\$1,000	\$750	\$0	\$0	\$0	\$0	\$0	\$0
	5408	Theological Education Fund	\$760	\$843	\$720	\$200	\$0	\$1,000	\$0	\$0
	5409	Disaster Relief	\$3,328	\$5,816	\$6,340	\$550	\$1,400	\$10,072	\$0	\$0
	5410	Special Pass-through Offering	\$736	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5420	Synod Unified Mission	\$9,162	\$8,686	\$9,273	\$3,742	\$1,221	\$3,074	\$2,333	\$7,000
	5424	Pastors Retreat	\$0	\$0	\$0	\$0	\$0	\$0	\$1,578	\$4,735
		<i>Total Commission on Presb Life</i>	\$133,320	\$86,342	\$93,986	\$32,263	\$9,903	\$43,002	\$15,162	\$45,485
COMMISSION ON PRESB. OPERATIONS										
<i>Commission Operations</i>	5510	COO Mtg Exp & Mileage	\$2,754	\$790	\$383	\$135	\$215	\$421	\$250	\$750
	5520	COO Administrative Commissions	\$1,005	\$426	\$0	\$188	\$0	\$0	\$333	\$1,000
	5530	COO Legal	\$240	\$210	\$0	\$0	\$0	\$225	\$333	\$1,000
	5540	COO Addl Staff Support	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Per Capita Apport.</i>	5600	GA Per Capita	\$53,851	\$56,208	\$52,245	\$17,415	\$4,103	\$16,412	\$16,412	\$49,237
	5610	Synod Per Capita	\$33,853	\$33,154	\$31,999	\$10,666	\$2,513	\$10,052	\$10,052	\$30,156
<i>Financial Services</i>	5710	Financial Services-SLAP	\$5,360	\$5,360	\$5,360	\$1,787	\$447	\$1,787	\$1,787	\$5,360
	5720	Business Resources Consultant	\$1,500	\$1,500	\$1,500	\$500	\$125	\$500	\$500	\$1,500
	5730	Accounting/Audit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Presbytery Office</i>	5810	Insurance	\$3,600	\$3,687	\$11,941	\$1,786	\$0	-\$292	\$648	\$1,943
	5815	Building/Ground Maintenance	\$2,533	\$2,690	\$11,358	\$847	\$1,193	\$7,500	\$4,770	\$14,310
	5820	Utilities	\$3,786	\$3,127	\$2,573	\$1,472	\$0	\$0	\$0	\$0
	5825	Telephone/Telecommunications	\$1,729	\$1,763	\$1,734	\$539	\$586	\$802	\$100	\$300
	5830	Internet Service	\$2,044	\$1,005	\$1,198	\$397	\$0	\$0	\$0	\$0
	5835	Postage	\$134	\$1,151	\$226	\$36	\$0	\$205	\$167	\$500
	5840	Office Supplies	\$733	\$996	\$2,772	\$388	\$204	\$429	\$1,000	\$3,000
	5845	Photocopier-Supplies&Maint	\$3,462	\$4,011	\$3,730	\$1,676	\$783	\$1,150	\$0	\$0
	5850	Equipment Maint & Purchase	\$34	\$116	\$28	\$0	\$0	\$0	\$0	\$0
	5855	Tech Support Fees	\$590	\$664	\$685	\$227	\$106	\$329	\$0	\$0
	5860	Janitorial Services	\$1,501	\$837	\$0	\$0	\$0	\$0	\$0	\$0
	5865	Care Fund	\$140	\$0	\$0	\$0	\$0	\$0	\$67	\$200
	5870	Campus Ministry Center	\$0	\$0	\$141	\$48	\$0	\$40	\$0	\$0
	5875	Depreciation Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Total Commission on Presb. Ops</i>	\$118,848	\$117,694	\$127,874	\$38,106	\$10,275	\$39,560	\$36,419	\$109,256

Statement of Financial Activity										
For the Month Ended		April 30, 2022								
			Previous Years				Current Year		Current Budget	
			12/31/2019	12/31/2020	12/31/2021	YTD 4/30/2021	Current Mo. 4/30/2022	Current YTD 4/30/2022	YTD Budget	Full Yr. Budget
Statement of Financial Activities										
STAFF SERVICES AND SUPPORT										
<i>Executive</i>	6010	EP Salary & Housing	\$81,874	\$89,368	\$48,101	\$22,983	\$3,325	\$13,300	\$27,355	\$82,065
	6020	EP Benefits	\$27,397	\$30,717	\$5,355	\$5,201	\$0	\$5,750	\$2,990	\$8,971
	6030	EP Continuing Education	\$437	\$750	\$0	\$0	\$0	\$0	\$250	\$750
	6040	EP Expense Account	\$10,543	\$4,222	\$3,552	\$911	\$375	\$1,003	\$1,600	\$4,800
	6050	EP GA Expense Account	\$0	\$207	\$0	\$0	\$0	\$0	\$0	\$0
	6060	Mid-Council Leaders Gathering	\$1,358	\$0	\$0	\$0	\$0	\$0	\$500	\$1,500
		<i>Total Executive Presbyter</i>	\$121,611	\$125,263	\$57,009	\$29,095	\$3,700	\$20,053	\$32,695	\$98,086
<i>Admin. Assistant</i>	6210	Admin Assistant-Salary	\$42,504	\$44,629	\$45,343	\$15,114	\$4,000	\$16,000	\$16,000	\$48,000
	6215	Admin Assistant Bonus	\$0	\$1,035	\$0	\$0	\$0	\$0	\$0	\$0
	6220	Admin Assistant-Pension	\$29,952	\$32,288	\$29,096	\$9,699	\$2,439	\$9,764	\$1,600	\$4,800
	6221	Admin Assistant-Major Medical	\$0	\$0	\$0	\$0	\$0	\$0	\$8,333	\$25,000
	6230	Admin Assistant-Cont Ed	\$70	\$0	\$0	\$0	\$0	\$0	\$167	\$500
	6235	Admin Assistant-Social Securit	\$3,190	\$3,347	\$3,359	\$1,113	\$289	\$1,153	\$1,224	\$3,672
	6250	Admin Professl Assoc Certific	\$1,000	\$0	\$190	\$0	\$0	\$0	\$0	\$0
		<i>Total Admin Assistant</i>	\$76,716	\$81,299	\$77,989	\$25,927	\$6,728	\$26,917	\$27,324	\$81,972
		Total Staff Services & Support	\$198,326	\$206,562	\$134,998	\$55,021	\$10,428	\$46,970	\$60,019	\$180,058
ECCLESIASTICAL SERVICES & SUPPORT										
<i>Stated Clerk</i>	7010	Stated Clerk-Salary	\$20,761	\$23,348	\$20,066	\$6,689	\$1,771	\$7,083	\$7,083	\$21,250
	7012	Stated Clerk-Annuity	\$5,000	\$5,000	\$5,000	\$1,667	\$417	\$1,667	\$1,667	\$5,000
	7030	Stated Clerk-Continuing Educ	\$236	\$0	-\$378	\$0	\$0	\$0	\$167	\$500
	7035	Stated Clerk-Social Security	\$1,588	\$1,786	\$1,535	\$512	\$135	\$542	\$542	\$1,626
	7040	Stated Clerk-Expense Account	\$1,420	\$1,341	\$1,039	\$125	\$53	\$400	\$500	\$1,500
	7050	Stated Clerk-GA Expense Acct	\$0	\$185	\$157	\$0	\$0	\$0	\$0	\$0
	7060	Stated Clerk-Fall Polity Conf	\$729	-\$386	\$0	\$0	\$0	\$0	\$500	\$1,500
		<i>Total Stated Clerk</i>	\$29,734	\$31,274	\$27,418	\$8,992	\$2,376	\$9,692	\$10,459	\$31,376
<i>GA Alt. Commission</i>	7110	GA Commiss & Alternates	\$0	\$836	\$0	\$0	\$0	\$0	\$0	\$0
<i>Ecclesiastical Services</i>	7210	Bills&Overt Cmte Exp&Mileage	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$500
	7220	Session Records Committee	\$34	\$0	\$0	\$0	\$0	\$0	\$167	\$500
		<i>Total Ecc. Services & Support</i>	\$29,767	\$32,110	\$27,418	\$8,992	\$2,376	\$9,692	\$10,792	\$32,376
COMMISSION ON LEADERSHIP										
	5421	3-Year Grants to Pastors	\$0	\$0	\$0	\$0	\$0	\$5,000	\$3,333	\$10,000
	7310	COL Commission Mtg&Mileage Exp	\$6,793	\$2,822	\$5,389	\$230	\$81	\$431	\$2,167	\$6,500
	7320	COL Conf/Granta/Scholarships	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$1,333	\$4,000
	7330	COL Ann Consult Cand/Inquirers	\$161	\$0	\$0	\$0	\$0	\$0	\$167	\$500
	7340	COL-Synod Leadership Summit	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$1,000
	7450	Coaching for Pastors/Staff	\$0	\$0	\$0	\$0	\$275	\$275	\$5,000	\$15,000
		<i>Total Commission on Leadership</i>	\$8,454	\$4,322	\$5,389	\$230	\$356	\$5,706	\$12,333	\$37,000
COMMITTEE ON CONGREGATIONAL NURTURE										
	7410	CCN Mtg Exp & Mileage	\$206	\$363	\$21	\$0	\$0	\$0	\$167	\$500
	7420	CCN Visitation Mileage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Total Comm. On Cong. Nurture</i>	\$206	\$363	\$21	\$0	\$0	\$0	\$167	\$500
COMMISSION ON CONGR TRANSFORMATION & DEVELOPMENT										
	7510	CTD Commission Mtg Exp&Mileage	\$761	\$617	\$21	\$0	\$0	\$0	\$333	\$1,000
	7520	CTD Camp Scholarships	\$3,750	\$150	\$3,000	\$225	\$0	\$0	\$1,000	\$3,000
	7530	CTD Synod School Scholarships	\$1,200	\$0	\$400	\$0	\$0	\$0	\$533	\$1,600
	7550	Leadership Dev. - Academy	\$2,500	\$2,500	\$2,500	\$0	\$0	\$625	\$833	\$2,500
		<i>Total Cong. Trans. & Development</i>	\$8,211	\$3,267	\$5,921	\$225	\$0	\$625	\$2,700	\$8,100

Statement of Financial Activity										
For the Month Ended		April 30, 2022								
			Previous Years				Current Year		Current Budget	
Statement of Financial Activities			12/31/2019	12/31/2020	12/31/2021	YTD 4/30/2021	Current Mo. 4/30/2022	Current YTD 4/30/2022	YTD Budget	Full Yr. Budget
PRESBYTERY RESPONSE TEAM										
	7610	PRT Mtg Expenses & Mileage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	7620	PRT Team Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Total Presbytery Response Team</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
COMMITTEE ON REPRESENTATION										
	7710	COR Mtgs & Mileage	\$389	\$0	\$0	\$0	\$0	\$0	\$167	\$500
PERMANENT JUDICIAL COMMISSION										
	7910	PJC Mtg Expenses & Mileage	\$0	\$0	\$0	\$0	\$0	\$0	\$167	\$500
TRANSFORMING EVENTS										
	5015	Grant Transfer	\$21,950	\$31,050	\$0	\$0	\$0	\$0	\$0	\$0
	7215	TRFMG Evt's Grant expenses	\$12,978	\$9,980	\$5,095	\$650	\$162	\$162	\$0	\$0
	8215	TRFMG Evt's exp not pd by grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Total Transforming Events</i>	\$34,928	\$41,030	\$5,095	\$650	\$162	\$162	\$0	\$0
		Total Expenses	\$532,450.41	\$491,690.10	\$400,701	\$135,488	\$33,500	\$145,717	\$137,925	\$413,775
		Operating Net Income	(\$5,652)	\$9,970	\$75,198	\$119,120	\$11,481	\$95,253	(\$91)	-\$272
Non-operating Income										
	4730	Gain (Loss) on Building Sale	\$0	\$0	-\$74,780	\$0	\$0	\$0	\$0	\$0
Portfolio Value										
Value Changes	4910	Market Valuation/Dev&Miss	\$67,172	\$59,317	\$38,039	\$5,305	\$0	-\$30,041	\$0	\$0
	4920	Market Valuation/ChClosure	\$51,388	\$68,619	\$51,558	\$8,725	\$0	-\$32,586	\$0	\$0
	4950	Market Value Candid. Tr.	\$1,680	\$1,054	\$489	\$231	\$0	-\$1,046	\$0	\$0
	4980	Market Value MNV (Loan, Balan)	\$52,582	\$63,559	\$66,445	\$3,793	\$0	-\$31,325	\$0	\$0
	4990	Undesignated Investment Gain/Loss	\$0	\$0	\$22,219	\$3,885	\$0	-\$13,378	\$0	\$0
Costs and Transfers	5910	Operating Transfer Dev/Miss	\$0	\$0	\$11,000	\$3,667	\$1,018	\$4,072	\$0	\$0
	5920	Operating Transfer Closure Fnd	\$0	\$0	\$20,891	\$6,964	\$1,856	\$7,424	\$0	\$0
	5950	Candid. Fnd Transfer to 2550	\$0	\$0	\$645	\$0	\$0	\$0	\$0	\$0
	5970	Operating Transfer Loan Fund	\$0	\$0	\$11,819	\$3,940	\$941	\$3,762	\$0	\$0
	5980	Operating Transfer Bal. Fund	\$0	\$0	\$8,372	\$2,791	\$915	\$3,662	\$0	\$0
	5990	Mo. Trans. from Unallocated Eq	\$0	\$0	\$17,054	\$5,685	\$1,700	\$6,799	\$0	\$0
		Total Portfolio Income	\$172,822	\$192,550	\$108,968	(\$1,106)	(\$6,430)	(\$134,094)	\$0	\$0
		Net Income	\$167,169	\$202,520	\$109,386	\$118,014	\$5,051	-\$38,842	(\$91)	\$4,463
a. Based on a 4.5% annual distribution from NCTC investment assets minus an annual distribution of \$15,000 placed in designated accounts 2300, 2310, 2325, 2330 for benefit of Camps and scholarships, Congregational transformation, Technology, and Peace & global witness.										